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General instructions for filling in the progress report

When to submit the report to the JTS?

This form shall be used by the project's Lead Partner to provide content-related and financial information on the progress of the project's implementation. Unless indicated otherwise by the Joint Technical Secretariat, the reporting periods are January - June and July - December of each calendar year. The report must be submitted within three months after the last day of the reporting period. For the reporting period of January - June, the report must be submitted by 1 October of the same year. For the reporting period July - December, the report must be submitted by 1 April of the following year.

What to submit to the JTS?

*The electronic version of the entire progress report and the paper version of the "Printable Summary" (first worksheet) only must be submitted to the Joint Technical Secretariat by the above-mentioned deadlines. This "Printable Summary" of the report shall bear the signatures of the authorised official of the Lead Partner institution and the independent first level controller selected by the Lead Partner institution. **It must be accompanied by the partner control confirmations of all partners reporting expenditure. In addition, partners from countries where the first level control is decentralised, and in case of the first reporting only or in case of change, must also provide the approbation certificate.** Three copies of the main publicity materials (e.g. project's brochure/leaflet, good practice guide, final publication) issued during the reporting period have also to be submitted to the JTS. All other promotional materials can be provided in electronic version.*

How to fill in the report?

Only the white fields of the report have to be filled in. Grey fields are pre-filled and can include information from the original application form, from the previous progress report, or from the current report itself (through automatic links and calculations).

Only once the final version of the progress report is ready to be submitted and no further changes will be made, should the Lead Partner click on the button "Finalise & Print & Save" on the first page of the progress report. This creates a control number that appears on the right side of the report as well as on the first page of the "Printable Summary". This control number verifies that the electronic and paper versions submitted are identical. This process may take a few minutes, and once completed the print and save menu will appear.

Please ensure to use Microsoft Excel under Windows with Macros enabled; using other systems/programmes might damage this template.

Please ensure that the same control number appears on both the electronic report and the printed summary before submitting to the JTS.

More detailed information on implementation requirements is provided in the Programme Manual. For any further information on progress report and monitoring procedures, Lead Partners should not hesitate to contact the Joint Technical Secretariat.

The Excel protection of the form must not be removed.

Checklist for submission

Please make sure that you have fulfilled all the requirements listed below before submitting the documents.

1. The report is protected and the protection has not been removed during the form's completion.
2. The paper version of the progress report is complete. All the relevant worksheets are filled in and provided.
3. The paper version is signed, stamped and dated by a duly authorised representative of the Lead partner institution.
4. The "Lead Partner control confirmation" is signed, stamped and dated by an independent controller.
5. The text of the "Lead Partner control confirmation" has not been amended.
6. The electronic and paper version of the report are identical.
7. Activities and outputs are clearly reported against the original work plan (component description for the respective reporting period) in the contracted version of the application form.
8. All deviations from the originally planned activities and outputs are explained and justified.
9. No error messages in the progress report indicating budget injuries (in total, in components, in budget lines) appear in the progress report.
10. Any over- or underspending compared with the payment forecast and to the original budget by budget line, component and partner is explained and justified.
11. The budget lines "external expertise and services" and "equipment" are specified. Deviations from the original specifications are explained and justified.
12. Country specific first level control requirements are respected for all partners (cf. www.interreg4c.eu).
13. Partner control confirmations are provided as an annex to the progress report for all project partners' reporting expenditure.
14. The Lead Partner is aware that the "Finalise & Print & Save" button has to be clicked once the report is completely filled in and no further changes will be made. The Lead Partner will verify that the Control number (control number) is the same on the printed and the electronic version.

Incomplete, all check boxes have to be ticked

I. General information on the project's implementation

This part of the report should provide an overview of the project's implementation, i.e. the project's achievements so far, the involvement of partners, the use of different funding sources as well as the problems encountered.

I.1 Update of contact details

Did the contact details of the Lead Partner/project manager/financial manager/project partners/first level controllers change?

If yes, then please go to the worksheet "ContactDetails" of the progress report and update the contact details. For progress report 1 it is necessary to provide the Lead Partner's bank details, the project coordinator's and financial manager's contact details and the first level controllers' contact details for all partners.

I.2 Summary of the project's achievements so far

*Please provide a brief overall summary of the project's achievements **from the start of the project until now**. Information shall be provided on the main activities as well as the achieved results and produced outputs. It is advised that this field is filled in after the rest of the progress report has been completed.*

Please note that this summary information will be published on the programme's website. Thus it should be easy readable, self-explanatory and without references to other parts of the reporting form or other documents.

I.3 Project's website

Website:

I.4 Involvement of partners

Please describe the involvement of partners in the implementation of the project during the current reporting period. Was the involvement of partners according to the plans?

I.5 Involvement of partners not financed by INTERREG IVC

If applicable, please describe any developments with regard to the partners or parts of the project not co-financed by the INTERREG IVC programme.

I.6 Problems encountered and solutions found / proposed

1.6.a Concerning activities or partnership, please state any problems encountered during the current reporting period, the impact of these problems and the solutions proposed.

1.6.b Concerning finances, please state any problems encountered during the current reporting period, explain the reasons and propose solutions, in particular concerning:

- *general under/overspending,*
- *expenditure that has been paid out during this period but exceptionally could not be reported (amounts per partner to be indicated)*
- *and problems with Lead Partner/partner's first level control.*

Have any corrections of already reported expenditure been undertaken in this report?

No

If yes, please download a financial correction sheet from the INTERREG IVC website and submit it as an annex to this progress report.

I.7 On-the-spot check

Please provide below information concerning the on-the-spot checks carried out by the FLC (information can be found in the section "Control Information" of the Control Report of the corresponding partner). On-the-spot checks are checks carried out on partners' premises. Desk checks are carried out on the FLC's premises. In addition to administrative checks of supporting documents typically carried out during desk checks, on-the-spot checks include walkthroughs and interviews etc, with a view to checking the reality of the project.

	Institution	Any on-the-spot check(s) carried out for this report?	N° of on-the-spot checks carried out for this report	Total expenditure checked on-the-spot in EUR	total expenditure on-the-spot certified
LP	Province of Fryslân				
P2	Municipality of Smallerland				
P3	Merseburg Innovation and Technology Centre				
P4	District administration of Demmin				
P5	IRRI				
P6	Mineral & Energy Economy Research Institute of Polish Academy of Sciences				
P7	National Administration "Romanian Waters" Buzau Ialomita Directorate				
P8	Local Action Group Appennino Genovese				
P9	University of Debrecen Centre for Environmental Management & Policy				
P10	South-Transdanubian Environment Protection & Water Management Directorate				
P11	PREFECTURE OF MAGNESIA				
P12					
P13					
P14					
P15					
P16					
P17					
P18					
P19					
P20					
P21					
P22					
P23					
P24					
P25					

I.8 Further information (if applicable)

If you wish to report on any other issues not covered yet in the other parts of this report, please use the following section.

II. Detailed reporting per component

This part of the report is dedicated to the detailed reporting per component. Apart from component 0 (preparation activities), the reporting per component consists of three main sections. The first section is dedicated to the reporting of output and result indicators. These indicators are taken from the approved application form; they can be either pre-defined at programme level or self-defined by the project. The completion of this section is particularly important since it directly contributes to the monitoring of the programme's implementation and success. The second section is dedicated to the detailed description of the activities and outputs of the reporting period. The third and last section focuses on the financial reporting of the component.

II.0 Component 'Preparation activities'

Title:	Preparation activities	
Total eligible costs:	0,00	
Responsible partner:	Province of Fryslân	

Please describe the preparation activities in the white section below. These activities must have taken place and the related costs must have been incurred between 1 January 2007 and the date of submission of the application form to the programme. These costs must be paid out before the end of the first reporting period. Furthermore, they can be reported in the first progress report only!

Preparation activities as originally planned according to the application form

Province of Fryslan initiated this project supported by the Romanian Waterboard Buzau-lalomita (Romania) and Municipality of Smalingerland (the Netherlands). The University of Debrecen prepared regional and interregional activities and helped developing the project. In terms of process and content development they were assisted by an external consultant. After identifying several interested partners, sharing the same interests with the initiators, a first interregional partner meeting was held in Brussels on the 22nd October 2007. After this meeting, all the partners got the support and approval for further development of the project from the political level. The Lead Partner contacted the National Contact Point in the Netherlands and the JTS in Lille to discuss our project idea, get feedback and improve the application. Following a rejection of the initial Application in the 1st call, the proposal was clarified and amended in response to the assessment, and resubmitted.

Preparation activities which have taken place

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A) Preparation expenditure by budget line

All costs in Euro

Budget line		Total budget	Current report	%
1	Staff	17.500,00		0,00
2	Administration	0,00		0,00
3	Travel and accommodation	7.500,00		0,00
4	External expertise and services *	0,00	0,00	0,00
5	Equipment **	0,00	0,00	0,00
6	Sub-projects	0,00		0,00
Total		25.000,00	0,00	0,00

* Please go to B) Specification of budget line No 4 'External expertise and services'

** Please go to C) Specification of budget line No 5 'Equipment'

Deviations from the original plans

Please explain and justify any financial deviations that occurred in this reporting period, e.g. if you exceeded the total budget by budget line or component, if there are discrepancies between the activities described and finances reported.

SIGMA for Water PROGRESS REPORT 2 Control number: ---

Preparation activities

C) Specification of budget line No 5 'Equipment'

Please provide information on "Equipment" costs paid and certified. For each cost item provide clear specification of the purchased equipment including information on the contracting partner, the sub-contracted body and the actual costs. Note that the description and the amount should allow a clear link to the description stated in the approved application.

Item no.	Description (please refer to the specification of equipment foreseen in the application form, section 4.4, otherwise also provide specifications below and justify in the next table)	Sub-contracted body	Contracting partner	Partners with whom costs were shared (if applicable)	Amount (EUR)
1					0,00
2					0,00
3					0,00
4					0,00
5					0,00
Sub-total:					0,00

Item no.	Justification of deviations for items listed above although not foreseen in the application form (please note that deviations have to remain exceptional and can only be approved in well justified cases)

II.1 Component 1

Title:	Management and coordination
Total eligible costs:	0,00
Responsible partner:	Province of Fryslân
Planned results:	A well managed project reaching its objectives, without serious conflict between the partners, without irregularities and with smooth reporting to the programme

II.1.1 Indicators

Please indicate the number of Steering Group meetings that were organised during the reporting period.

Output indicators	Previous cumulative total	Current period	Updated cumulative total	Target
N° of Steering Group meetings organised	1		1	/
Average n° of Steering Group meetings organised	not applicable	not applicable	not applicable	2

II.1.2 Report on activities and outputs

Please describe in the section below the activities which have taken place and main outputs produced during the reporting period for component 1.

Activities of the current reporting period as originally planned according to the application form

Partner coordinators will provide the bi-annual report to both the Project Manager and Financial Manager on all their activities. The project Manager will keep permanent contact with the partner coordinators to secure smooth daily implementation of the activities; SG reports always to the SC and in case of necessity (conflicts between partners or major deviations compared to the project plan), the SC intervenes and mediates the conflicts. Sub-groups coordinators and partner coordinators report about their activities to the Project Manager. Content coordinators report about their activities and results of the first interregional event (kick-off meeting) to the Project Manager. Project Manager prepares the first progress report and submits it to the JTS un Lille. The second SG meeting is prepared which takes place in September.

Activities which have taken place during the reporting period

Outputs of the current reporting period as originally planned according to the application form

1 half yearly progress report (content and financial)
1 SG meeting

Outputs produced during the reporting period

Deviations from the original plans

If applicable, please describe possible deviations from the initially planned activities that may have occurred in this reporting period. The reason for the deviation should be provided as well as its possible consequence on the project's implementation and the solution proposed to sort out this deviation.

II.1.3 Report on finances

A) Component's expenditure by budget line

All costs in Euro

Budget line		Total budget	Previous reports	Current report	Accumulated	%	Remaining
1	Staff	183.193,00	15.823,35		15.823,35	8,64	167.369,65
2	Administration	20.900,00	856,35		856,35	4,10	20.043,65
3	Travel and accommodation	27.100,00	1.986,49		1.986,49	7,33	25.113,51
4	External expertise and services *	193.312,00	3.500,00	0,00	3.500,00	1,81	189.812,00
5	Equipment **	0,00	0,00	0,00	0,00	0,00	0,00
6	Sub-projects	0,00	0,00		0,00	0,00	0,00
Total		424.505,00	22.166,19	0,00	22.166,19	5,22	402.338,81

** Please go to B) Specification of budget line No 4 'External expertise and services'*

*** Please go to C) Specification of budget line No 5 'Equipment'*

Deviations from the original plans

Please explain and justify any financial deviations that occurred in this reporting period, e.g. if you exceeded the total budget by budget line or component, if there are discrepancies between the activities described and finances reported.

B) Specification of budget line No 4 'External expertise and services'

Please provide information on "External expertise" costs paid and certified. For each cost item provide clear specification of the sub-contracted expertise including information on the partner responsible for sub-contracting, the sub-contracted body and the corresponding amount. Note that the description and the amount should allow a clear link to the description stated in the approved application.

If necessary two lines can be used for the description of the same cost.

Item no.	Description (please refer to the specification of expertise foreseen in the application form, section 4.3, otherwise also provide specifications below and justify in the next table)	Sub-contracted body	Contracting partner	Partners with whom costs were shared (if applicable)	Amount (EUR)
1					0,00
2					0,00
3					0,00
4					0,00
5					0,00
6					0,00
7					0,00
8					0,00
9					0,00
10					0,00
11					0,00
12					0,00
13					0,00
14					0,00
15					0,00
16					0,00
17					0,00
18					0,00
19					0,00
20					0,00

SIGMA for Water PROGRESS REPORT 2 Control number: ...

Component 1

C) Specification of budget line No 5 'Equipment'

Please provide information on "Equipment" costs paid and certified. For each cost item provide clear specification of the purchased equipment including information on the contracting partner, the sub-contracted body and the actual costs. Note that the description and the amount should allow a clear link to the description stated in the approved application.

SIGMA for Water PROGRESS REPORT 2 Control number: ...

Item no.	Description (please refer to the specification of equipment foreseen in the application form, section 4.4, otherwise also provide specifications below and justify in the next table)	Sub-contracted body	Contracting partner	Partners with whom costs were shared (if applicable)	Amount (EUR)
1					0,00
2					0,00
3					0,00
4					0,00
5					0,00
6					0,00
7					0,00
8					0,00
9					0,00
10					0,00
11					0,00
12					0,00
Sub-total:					0,00

Item no.	Justification of deviations for items listed above although not foreseen in the application form (please note that deviations have to remain exceptional and can only be approved in well justified cases)

Component 1

II.2 Component 2

Title:	Communication and dissemination
Total eligible costs:	0,00
Responsible partner:	Province of Fryslân, IRRI, Prefecture of Magnesia
Planned results:	Partnership (internal) and external target groups (within the partner regions and also other EU regions) are well informed about the good practices and results of the project during and after the lifetime of the project.

II.2.1 Indicators

Please report on the following output and result indicators by inserting the respective figures of the current period in the white column. These indicators should also be reflected and justified in the description of the activities and outputs of the component (section II.2.2).

Output indicators	Previous cumulative total	Current period	Updated cumulative total	Target
N° of press releases disseminated	1		1	7
N° of brochures created	2		2	2
N° of copies of brochures disseminated	200		200	1000
N° of newsletters created	1		1	7
N° of copies of newsletters disseminated	200		200	1000
N° of dissemination events organised	1		1	7
N° of other events participated in	1		1	7
No. of electronically spread newsletters	300		300	2100
No. of hardcopies spread newsletters	100		100	700
No. of communication plan	1		1	1
No. of website (intra+extranet)	1		1	1
No. of press conferences	1		1	7
Result indicators	Previous cumulative total	Current period	Updated cumulative total	Target
N° of articles/appearances in press and media	5		5	10
N° of participants in events	48		48	450
Average n° of visits per month on project's website	N/A		N/A	200
			0	
			0	
			0	
			0	
			0	

II.2.2 Report on activities and outputs

Please describe in the section below the activities which have taken place and main outputs produced during the reporting period for component 2.

Activities of the current reporting period as originally planned according to the application form

The internal and external project website are already operational and they serve for good communication internal as well as external.

All partners will provide updates for the contents of the external project website.
The external project website will be updated in September and November.

The second interregional partner meeting will take place (focused on management, contents and dissemination to interested parties within the partner region/country where the partner meeting will take place). For this purpose, a press conference will be organized at the end of the event and a newsletter will be produced informing about the last results of the operation. A press release will be produced by the Project Secretary and spread to the media.

Activities which have taken place during the reporting period

Outputs of the current reporting period as originally planned according to the application form

- Website updated 2 times
- 1 interregional partner meeting
- 1 press conference
- 1 press release
- 1 newsletter (electronically copies 300, hardcopies spread 100)

Outputs produced during the reporting period

Deviations from the original plans

If applicable, please describe possible deviations from the initially planned activities that may have occurred in this reporting period. The reason for the deviation should be provided as well as its possible consequence on the project's implementation and the solution proposed to sort out this deviation.

II.2.3 Report on finances**A) Component's expenditure by budget line**

All costs in Euro

Budget line		Total budget	Previous reports	Current report	Accumulated	%	Remaining
1	Staff	167.046,00	1.634,81		1.634,81	0,98	165.411,19
2	Administration	11.800,00	0,00		0,00	0,00	11.800,00
3	Travel and accommodation	26.200,00	539,91		539,91	2,06	25.660,09
4	External expertise and services *	119.851,00	5.689,00	0,00	5.689,00	4,75	114.162,00
5	Equipment **	0,00	0,00	0,00	0,00	0,00	0,00
6	Sub-projects	0,00	0,00		0,00	0,00	0,00
Total		324.897,00	7.863,72	0,00	7.863,72	2,42	317.033,28

* Please go to B) Specification of budget line No 4 'External expertise and services'

** Please go to C) Specification of budget line No 5 'Equipment'

Deviations from the original plans

Please explain and justify any financial deviations that occurred in this reporting period, e.g. if you exceeded the total budget by budget line or component, if there are discrepancies between the activities described and finances reported.

B) Specification of budget line No 4 'External expertise and services'

Please provide information on "External expertise" costs paid and certified. For each cost item provide clear specification of the sub-contracted expertise including information on the partner responsible for sub-contracting, the sub-contracted body and the corresponding amount. Note that the description and the amount should allow a clear link to the description stated in the approved application.

If necessary two lines can be used for the description of the same cost.

Item no.	Description (please refer to the specification of expertise foreseen in the application form, section 4.3, otherwise also provide specifications below and justify in the next table)	Sub-contracted body	Contracting partner	Partners with whom costs were shared (if applicable)	Amount (EUR)
1					0,00
2					0,00
3					0,00
4					0,00
5					0,00
6					0,00
7					0,00
8					0,00
9					0,00
10					0,00
11					0,00
12					0,00
13					0,00
14					0,00
15					0,00
16					0,00
17					0,00
18					0,00
19					0,00
20					0,00

SIGMA for Water PROGRESS REPORT 2 Control number: ...

Component 2

Item no.	Description (please refer to the specification of expertise foreseen in the application form, section 4.3, otherwise also provide specifications below and justify in the next table)	Sub-contracted body	Contracting partner	Partners with whom costs were shared (if applicable)	Amount (EUR)
21					0,00
22					0,00
23					0,00
24					0,00
25					0,00
Sub-total:					0,00

Item no.	Justification of deviations for items listed above although not foreseen in the application form (please note that deviations have to remain exceptional and can only be approved in well justified cases)

C) Specification of budget line No 5 'Equipment'

Please provide information on "Equipment" costs paid and certified. For each cost item provide clear specification of the purchased equipment including information on the contracting partner, the sub-contracted body and the actual costs. Note that the description and the amount should allow a clear link to the description stated in the approved application.

Item no.	Description (please refer to the specification of equipment foreseen in the application form, section 4.4, otherwise also provide specifications below and justify in the next table)	Sub-contracted body	Contracting partner	Partners with whom costs were shared (if applicable)	Amount (EUR)
1					0,00
2					0,00
3					0,00
4					0,00
5					0,00
6					0,00
7					0,00
8					0,00
9					0,00
10					0,00
11					0,00
12					0,00
Sub-total:					0,00

Item no.	Justification of deviations for items listed above although not foreseen in the application form (please note that deviations have to remain exceptional and can only be approved in well justified cases)

II.3 Component 3

Title:	Exchange of experiences dedicated to the identification and analysis of good practices
Total eligible costs:	0,00
Responsible partner:	Province of Fryslân
Planned results:	Partners will have jointly developed high quality integrated master plans and action+funding plans the development of new lakes and wetlands that will improve the quality of the water system and the environment and disseminated good practices internally and externally.

II.3.1 Indicators

Please report on the following output and result indicators by inserting the respective figures of the current period in the white column. As indicated below, certain indicators need to be further justified directly in section II.3.1. For all the other indicators, they should be reflected and justified in the description of the activities and outputs of the component (section II.3.2). **N.B. please refer to the definition of each indicator in the programme manual (annex 3) before completing.**

Output indicators	Previous cumulative total	Current period	Updated cumulative total	Target
N° of interregional events organised by the project to exchange experience	2		2	13
N° of participants in these interregional events	48		48	450
N° of good practices identified	3		3	20

Please describe briefly the good practices identified during this reporting period. At least, a short explanation on and the location of each practice have to be provided.

Output indicators	Previous cumulative total	Current period	Updated cumulative total	Target
N° of regional/local policies and instruments addressed in the field tackled by the project	not applicable	not applicable	not applicable	10

Output indicators	Previous cumulative total	Current period	Updated cumulative total	Target
No of regional stakeholder meetings	5		5	10
Bi-lateral consultations between partners	2		2	40
Final report with good practices, handbook and toolkit	0		0	1
No. of intergral master plan + action + funding plans	0		0	10
No. of good practices developed	0		0	22

Result indicators	Previous cumulative total	Current period	Updated cumulative total	Target
N° of staff members with increased capacity (knowledge/skills/expertise) resulting from the exchange of experience at interregional events	0		0	60

Please justify the figure reported for the above indicator.

Result indicators	Previous cumulative total	Current period	Updated cumulative total	Target
N° of good practices successfully transferred	0		0	42

If applicable, please describe in detail the transfer of practices that took place during this reporting period. Information on the 'donor' and 'benefiting' regions is required as well as the way this practice was concretely transferred into this (these) 'benefiting' region(s). The information provided in this section will contribute to the qualitative evaluation of the programme's achievements and may be published.

Result indicators	Previous cumulative total	Current period	Updated cumulative total	Target
			0	

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Result indicators	Previous cumulative total	Current period	Updated cumulative total	Target
			0	

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Result indicators	Previous cumulative total	Current period	Updated cumulative total	Target
N° of regional/local policies and instruments improved in the field tackled by the project	0		0	10

If applicable, please describe in detail the specific policies / instruments that were improved during this reporting period and how they were improved. The way interregional cooperation has contributed to this improvement has also to be made clear. The information provided in this section will contribute to the qualitative evaluation of the programme's achievements and may be published.

Result indicators	Previous cumulative total	Current period	Updated cumulative total	Target
N° of new projects/activities/approaches resulting from the exchange/dissemination of experience at interregional events (if applicable)	0		0	Not applicable

Please justify the figure reported for the above indicator (if applicable).

Result indicators	Previous cumulative total	Current period	Updated cumulative total	Target
Transfers from more to less experienced countries	0		0	4
			0	
			0	
			0	
			0	

II.3.2 Report on activities and outputs

Please describe in the section below the activities which have taken place and main outputs produced during the reporting period for component 3.

Activities of the current reporting period as originally planned according to the application form

A report of the 1st interregional meeting is produced. The specific fields of competence and knowledge of each partner are recorded in a database to facilitate bilateral consultations between partners on specific issues for the development of their master plans. Partners start the next step of defining the core qualities of the areas to be developed. The partners stage consultations with their stakeholders, including mainstream MAs, and draft a document on core qualities to be developed using a standard agreed in the 1st interregional meeting. Partners will consult each other bilaterally throughout the project for specific issues as needed. The 2nd interregional meeting takes place in September in Hungary. It consists of sub group sessions, where the partners documents and progress in the cases are discussed, and a plenary session exchanging the experiences of the sub-groups and planning and harmonising the work for the next stage. A site visit to the host regions case is organised.

Activities which have taken place during the reporting period

Outputs of the current reporting period as originally planned according to the application form

1 report of the 1st interregional meeting; 1 database of partner competence and knowledge
 10 regional public consultation rounds with stakeholders
 10 ambition documents with core qualities;
 1 interregional meeting, 1 site visit
 8 bilateral consultations between partners;

Outputs produced during the reporting period

Deviations from the original plans

If applicable, please describe possible deviations from the initially planned activities that may have occurred in this reporting period. The reason for the deviation should be provided as well as its possible consequence on the project's implementation and the solution proposed to sort out this deviation.

II.3.3 Report on finances**A) Component's expenditure by budget line**

All costs in Euro

Budget line		Total budget	Previous reports	Current report	Accumulated	%	Remaining
1	Staff	800.872,00	42.972,00		42.972,00	5,37	757.900,00
2	Administration	114.954,00	2.660,11		2.660,11	2,31	112.293,89
3	Travel and accommodation	178.993,00	7.606,24		7.606,24	4,25	171.386,76
4	External expertise and services *	613.419,00	64.382,34	0,00	64.382,34	10,50	549.036,66
5	Equipment **	0,00	0,00	0,00	0,00	0,00	0,00
6	Sub-projects	0,00	0,00		0,00	0,00	0,00
Total		1.708.238,00	117.620,69	0,00	117.620,69	6,89	1.590.617,31

* Please go to B) Specification of budget line No 4 'External expertise and services'

** Please go to C) Specification of budget line No 5 'Equipment'

Deviations from the original plans

Please explain and justify any financial deviations that occurred in this reporting period, e.g. if you exceeded the total budget by budget line or component, if there are discrepancies between the activities described and finances reported.

B) Specification of budget line No 4 'External expertise and services'

Please provide information on "External expertise" costs paid and certified. For each cost item provide clear specification of the sub-contracted expertise including information on the partner responsible for sub-contracting, the sub-contracted body and the corresponding amount. Note that the description and the amount should allow a clear link to the description stated in the approved application.

If necessary two lines can be used for the description of the same cost.

Item no.	Description (please refer to the specification of expertise foreseen in the application form, section 4.3, otherwise also provide specifications below and justify in the next table)	Sub-contracted body	Contracting partner	Partners with whom costs were shared (if applicable)	Amount (EUR)
1					0,00
2					0,00
3					0,00
4					0,00
5					0,00
6					0,00
7					0,00
8					0,00
9					0,00
10					0,00
11					0,00
12					0,00
13					0,00
14					0,00
15					0,00
16					0,00
17					0,00
18					0,00
19					0,00
20					0,00

C) Specification of budget line No 5 'Equipment'

Please provide information on "Equipment" costs paid and certified. For each cost item provide clear specification of the purchased equipment including information on the contracting partner, the sub-contracted body and the actual costs. Note that the description and the amount should allow a clear link to the description stated in the approved application.

Item no.	Description (please refer to the specification of equipment foreseen in the application form, section 4.4, otherwise also provide specifications below and justify in the next table)	Sub-contracted body	Contracting partner	Partners with whom costs were shared (if applicable)	Amount (EUR)
1					0,00
2					0,00
3					0,00
4					0,00
5					0,00
6					0,00
7					0,00
8					0,00
9					0,00
10					0,00
11					0,00
12					0,00
Sub-total:					0,00

Item no.	Justification of deviations for items listed above although not foreseen in the application form (please note that deviations have to remain exceptional and can only be approved in well justified cases)

II.4 Component 4

Title:	
Total eligible costs:	0,00
Responsible partner:	
Planned results:	

II.4.1 Indicators

Please report on the following output and result indicators by inserting the respective figures of the current period in the white column. These indicators should also be reflected and justified in the description of the activities and outputs of the component (section II.4.2).

Output indicators	Previous cumulative total	Current period	Updated cumulative total	Target
			0	
			0	
			0	
			0	
			0	
			0	
Result indicators	Previous cumulative total	Current period	Updated cumulative total	Target
			0	
			0	
			0	
			0	
			0	
			0	

II.4.2 Report on activities and outputs

Please describe in the section below the activities which have taken place and main outputs produced during the reporting period for component 4.

Activities of the current reporting period as originally planned according to the application form

Empty reporting area for planned activities.

Activities which have taken place during the reporting period

Empty reporting area for actual activities.

Empty reporting area for actual activities.

Outputs of the current reporting period as originally planned according to the application form

Empty reporting area for planned outputs.

Outputs produced during the reporting period

Empty reporting area for actual outputs.

Deviations from the original plans

If applicable, please describe possible deviations from the initially planned activities that may have occurred in this reporting period. The reason for the deviation should be provided as well as its possible consequence on the project's implementation and the solution proposed to sort out this deviation.

II.4.3 Report on finances**A) Component's expenditure by budget line**

All costs in Euro

Budget line		Total budget	Previous reports	Current report	Accumulated	%	Remaining
1	Staff	0,00	0,00		0,00	0,00	0,00
2	Administration	0,00	0,00		0,00	0,00	0,00
3	Travel and accommodation	0,00	0,00		0,00	0,00	0,00
4	External expertise and services *	0,00	0,00	0,00	0,00	0,00	0,00
5	Equipment **	0,00	0,00	0,00	0,00	0,00	0,00
6	Sub-projects	0,00	0,00	0,00	0,00	0,00	0,00
Total		0,00	0,00	0,00	0,00	0,00	0,00

* Please go to B) Specification of budget line No 4 'External expertise and services'

** Please go to C) Specification of budget line No 5 'Equipment'

Deviations from the original plans

Please explain and justify any financial deviations that occurred in this reporting period, e.g. if you exceeded the total budget by budget line or component, if there are discrepancies between the activities described and finances reported.

Empty grey box for reporting deviations.

Empty grey box for reporting deviations.

Large empty pink box for reporting deviations.

B) Specification of budget line No 4 'External expertise and services'

Please provide information on "External expertise" costs paid and certified. For each cost item provide clear specification of the sub-contracted expertise including information on the partner responsible for sub-contracting, the sub-contracted body and the corresponding amount. Note that the description and the amount should allow a clear link to the description stated in the approved application.

If necessary two lines can be used for the description of the same cost.

Item no.	Description (please refer to the specification of expertise foreseen in the application form, section 4.3, otherwise also provide specifications below and justify in the next table)	Sub-contracted body	Contracting partner	Partners with whom costs were shared (if applicable)	Amount (EUR)
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					

II.5 Component 5

Title:	
Total eligible costs:	0,00
Responsible partner:	
Planned results:	

II.5.1 Indicators

Please report on the following output and result indicators by inserting the respective figures of the current period in the white column. These indicators should also be reflected and justified in the description of the activities and outputs of the component (section II.5.2).

Output indicators	Previous cumulative total	Current period	Updated cumulative total	Target
			0	
			0	
			0	
			0	
			0	
			0	
Result indicators	Previous cumulative total	Current period	Updated cumulative total	Target
			0	
			0	
			0	
			0	
			0	
			0	

II.5.2 Report on activities and outputs

Please describe in the section below the activities which have taken place and main outputs produced during the reporting period for component 5.

Activities of the current reporting period as originally planned according to the application form

Empty reporting area for planned activities.

Activities which have taken place during the reporting period

Empty reporting area for actual activities.

Empty reporting area for actual activities.

Outputs of the current reporting period as originally planned according to the application form

Empty reporting area for planned outputs.

Outputs produced during the reporting period

Empty reporting area for actual outputs.

Deviations from the original plans

If applicable, please describe possible deviations from the initially planned activities that may have occurred in this reporting period. The reason for the deviation should be provided as well as its possible consequence on the project's implementation and the solution proposed to sort out this deviation.

II.5.3 Report on finances**A) Component's expenditure by budget line**

All costs in Euro

Budget line		Total budget	Previous reports	Current report	Accumulated	%	Remaining
1	Staff	0,00	0,00		0,00	0,00	0,00
2	Administration	0,00	0,00		0,00	0,00	0,00
3	Travel and accommodation	0,00	0,00		0,00	0,00	0,00
4	External expertise and services *	0,00	0,00	0,00	0,00	0,00	0,00
5	Equipment **	0,00	0,00	0,00	0,00	0,00	0,00
6	Sub-projects	0,00	0,00		0,00	0,00	0,00
Total		0,00	0,00	0,00	0,00	0,00	0,00

* Please go to B) Specification of budget line No 4 'External expertise and services'

** Please go to C) Specification of budget line No 5 'Equipment'

Deviations from the original plans

Please explain and justify any financial deviations that occurred in this reporting period, e.g. if you exceeded the total budget by budget line or component, if there are discrepancies between the activities described and finances reported.

Empty grey box for reporting deviations.

Empty grey box for reporting deviations.

Large empty pink box for reporting deviations.

B) Specification of budget line No 4 'External expertise and services'

Please provide information on "External expertise" costs paid and certified. For each cost item provide clear specification of the sub-contracted expertise including information on the partner responsible for sub-contracting, the sub-contracted body and the corresponding amount. Note that the description and the amount should allow a clear link to the description stated in the approved application.

If necessary two lines can be used for the description of the same cost.

Item no.	Description (please refer to the specification of expertise foreseen in the application form, section 4.3, otherwise also provide specifications below and justify in the next table)	Sub-contracted body	Contracting partner	Partners with whom costs were shared (if applicable)	Amount (EUR)
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					

III. Reported expenditure by partner							
<i>(for mini-programmes incl. expenditure of sub-projects' participants)</i>							
Expenditure Lead Partner		<i>for mini-programmes incl. expenditure of sub-projects' participants from the same region</i>					
Partner from		01/11/2009	to	31/03/2013			
Province of Fryslân							NL
Partner/participants located in		Total budget	Previous reports	Current report	Accumulated	%	Remaining
A	EU Member States with 75% ERDF co-fin. rate	250.000,00	23.349,00		23.349,00	9,34	226.651,00
B	EU Member States with 85% ERDF co-fin. rate	0,00	0,00		0,00	0,00	0,00
C	Norway (50% co-financing rate)	0,00	0,00		0,00	0,00	0,00
Total I		250.000,00	23.349,00	0,00	23.349,00	9,34	226.651,00
D	Other exp. not co-fin. by INTERREG IVC	0,00	0,00		0,00	0,00	0,00
Total II		0,00	0,00	0,00	0,00	0,00	0,00
Total I+II		250.000,00	23.349,00	0,00	23.349,00	9,34	226.651,00
Expenditure Partner 2		<i>for mini-programmes incl. expenditure of sub-projects' participants from the same region</i>					
Partner from		01/11/2009	to	31/03/2013			
Municipality of Smallerland							NL
Partner/participants located in		Total budget	Previous reports	Current report	Accumulated	%	Remaining
A	EU Member States with 75% ERDF co-fin. rate	201.600,00	53.485,01		53.485,01	26,53	148.114,99
B	EU Member States with 85% ERDF co-fin. rate	0,00	0,00		0,00	0,00	0,00
C	Norway (50% co-financing rate)	0,00	0,00		0,00	0,00	0,00
Total I		201.600,00	53.485,01	0,00	53.485,01	26,53	148.114,99
D	Other exp. not co-fin. by INTERREG IVC	0,00	0,00		0,00	0,00	0,00
Total II		0,00	0,00	0,00	0,00	0,00	0,00
Total I+II		201.600,00	53.485,01	0,00	53.485,01	26,53	148.114,99
Expenditure Partner 3		<i>for mini-programmes incl. expenditure of sub-projects' participants from the same region</i>					
Partner from		01/11/2009	to	31/03/2013			
Merseburg Innovation and Technology Centre							DE
Partner/participants located in		Total budget	Previous reports	Current report	Accumulated	%	Remaining
A	EU Member States with 75% ERDF co-fin. rate	221.600,00	21.382,99		21.382,99	9,65	200.217,01
B	EU Member States with 85% ERDF co-fin. rate	0,00	0,00		0,00	0,00	0,00
C	Norway (50% co-financing rate)	0,00	0,00		0,00	0,00	0,00
Total I		221.600,00	21.382,99	0,00	21.382,99	9,65	200.217,01
D	Other exp. not co-fin. by INTERREG IVC	0,00	0,00		0,00	0,00	0,00
Total II		0,00	0,00	0,00	0,00	0,00	0,00
Total I+II		221.600,00	21.382,99	0,00	21.382,99	9,65	200.217,01

Expenditure Partner 4							
		<i>for mini-programmes incl. expenditure of sub-projects' participants from the same region</i>					
Partner from		01/11/2009	to	31/03/2013			
District administration of Demmin							DE
Partner/participants located in		Total budget	Previous reports	Current report	Accumulated	%	Remaining
A	EU Member States with 75% ERDF co-fin. rate	213.600,00	26.399,50		26.399,50	12,36	187.200,50
B	EU Member States with 85% ERDF co-fin. rate	0,00	0,00		0,00	0,00	0,00
C	Norway (50% co-financing rate)	0,00	0,00		0,00	0,00	0,00
Total I		213.600,00	26.399,50	0,00	26.399,50	12,36	187.200,50
D	Other exp. not co-fin. by INTERREG IVC	0,00	0,00		0,00	0,00	0,00
Total II		0,00	0,00	0,00	0,00	0,00	0,00
Total I+II		213.600,00	26.399,50	0,00	26.399,50	12,36	187.200,50
Expenditure Partner 5							
		<i>for mini-programmes incl. expenditure of sub-projects' participants from the same region</i>					
Partner from		01/11/2009	to	31/03/2013			
IRRI							UK
Partner/participants located in		Total budget	Previous reports	Current report	Accumulated	%	Remaining
A	EU Member States with 75% ERDF co-fin. rate	249.320,00	14.553,98		14.553,98	5,84	234.766,02
B	EU Member States with 85% ERDF co-fin. rate	0,00	0,00		0,00	0,00	0,00
C	Norway (50% co-financing rate)	0,00	0,00		0,00	0,00	0,00
Total I		249.320,00	14.553,98	0,00	14.553,98	5,84	234.766,02
D	Other exp. not co-fin. by INTERREG IVC	0,00	0,00		0,00	0,00	0,00
Total II		0,00	0,00	0,00	0,00	0,00	0,00
Total I+II		249.320,00	14.553,98	0,00	14.553,98	5,84	234.766,02
Expenditure Partner 6							
		<i>for mini-programmes incl. expenditure of sub-projects' participants from the same region</i>					
Partner from		01/11/2009	to	31/03/2013			
Mineral & Energy Economy Research Institute of Polish Academy of Sciences							PL
Partner/participants located in		Total budget	Previous reports	Current report	Accumulated	%	Remaining
A	EU Member States with 75% ERDF co-fin. rate	0,00	0,00		0,00	0,00	0,00
B	EU Member States with 85% ERDF co-fin. rate	201.600,00	11.921,45		11.921,45	5,91	189.678,55
C	Norway (50% co-financing rate)	0,00	0,00		0,00	0,00	0,00
Total I		201.600,00	11.921,45	0,00	11.921,45	5,91	189.678,55
D	Other exp. not co-fin. by INTERREG IVC	0,00	0,00		0,00	0,00	0,00
Total II		0,00	0,00	0,00	0,00	0,00	0,00
Total I+II		201.600,00	11.921,45	0,00	11.921,45	5,91	189.678,55

Expenditure Partner 7		for mini-programmes incl. expenditure of sub-projects' participants from the same region					
Partner from		01/11/2009	to	31/03/2013			
National Administration "Romanian Waters" Buzau Ialomita Directorate							RO
Partner/participants located in		Total budget	Previous reports	Current report	Accumulated	%	Remaining
A	EU Member States with 75% ERDF co-fin. rate	0,00	0,00		0,00	0,00	0,00
B	EU Member States with 85% ERDF co-fin. rate	213.600,00	1.472,51		1.472,51	0,69	212.127,49
C	Norway (50% co-financing rate)	0,00	0,00		0,00	0,00	0,00
Total I		213.600,00	1.472,51	0,00	1.472,51	0,69	212.127,49
D	Other exp. not co-fin. by INTERREG IVC	0,00	0,00		0,00	0,00	0,00
Total II		0,00	0,00	0,00	0,00	0,00	0,00
Total I+II		213.600,00	1.472,51	0,00	1.472,51	0,69	212.127,49
Expenditure Partner 8		for mini-programmes incl. expenditure of sub-projects' participants from the same region					
Partner from		01/11/2009	to	31/03/2013			
Local Action Group Appennino Genovese							IT
Partner/participants located in		Total budget	Previous reports	Current report	Accumulated	%	Remaining
A	EU Member States with 75% ERDF co-fin. rate	233.600,00	0,00		0,00	0,00	233.600,00
B	EU Member States with 85% ERDF co-fin. rate	0,00	0,00		0,00	0,00	0,00
C	Norway (50% co-financing rate)	0,00	0,00		0,00	0,00	0,00
Total I		233.600,00	0,00	0,00	0,00	0,00	233.600,00
D	Other exp. not co-fin. by INTERREG IVC	0,00	0,00		0,00	0,00	0,00
Total II		0,00	0,00	0,00	0,00	0,00	0,00
Total I+II		233.600,00	0,00	0,00	0,00	0,00	233.600,00
Expenditure Partner 9		for mini-programmes incl. expenditure of sub-projects' participants from the same region					
Partner from		01/11/2009	to	31/03/2013			
University of Debrecen Centre for Environmental Management & Policy							HU
Partner/participants located in		Total budget	Previous reports	Current report	Accumulated	%	Remaining
A	EU Member States with 75% ERDF co-fin. rate	0,00	0,00		0,00	0,00	0,00
B	EU Member States with 85% ERDF co-fin. rate	234.800,00	6.838,09		6.838,09	2,91	227.961,91
C	Norway (50% co-financing rate)	0,00	0,00		0,00	0,00	0,00
Total I		234.800,00	6.838,09	0,00	6.838,09	2,91	227.961,91
D	Other exp. not co-fin. by INTERREG IVC	0,00	0,00		0,00	0,00	0,00
Total II		0,00	0,00	0,00	0,00	0,00	0,00
Total I+II		234.800,00	6.838,09	0,00	6.838,09	2,91	227.961,91

Expenditure Partner 10							
Partner from		01/11/2009	to	31/03/2013			
South-Transdanubian Environment Protection & Water Management Directorate							HU
Partner/participants located in	Total budget	Previous reports	Current report	Accumulated	%	Remaining	
A	EU Member States with 75% ERDF co-fin. rate	0,00	0,00		0,00	0,00	
B	EU Member States with 85% ERDF co-fin. rate	213.600,00	13.100,86		6,13	200.499,14	
C	Norway (50% co-financing rate)	0,00	0,00		0,00	0,00	
Total I		213.600,00	13.100,86	0,00	6,13	200.499,14	
D	Other exp. not co-fin. by INTERREG IVC	0,00	0,00		0,00	0,00	
Total II		0,00	0,00	0,00	0,00	0,00	
Total I+II		213.600,00	13.100,86	0,00	6,13	200.499,14	
Expenditure Partner 11							
Partner from		01/11/2009	to	31/03/2013			
PREFECTURE OF MAGNESIA							EL
Partner/participants located in	Total budget	Previous reports	Current report	Accumulated	%	Remaining	
A	EU Member States with 75% ERDF co-fin. rate	0,00	0,00		0,00	0,00	
B	EU Member States with 85% ERDF co-fin. rate	249.320,00	0,00		0,00	249.320,00	
C	Norway (50% co-financing rate)	0,00	0,00		0,00	0,00	
Total I		249.320,00	0,00	0,00	0,00	249.320,00	
D	Other exp. not co-fin. by INTERREG IVC	0,00	0,00		0,00	0,00	
Total II		0,00	0,00	0,00	0,00	0,00	
Total I+II		249.320,00	0,00	0,00	0,00	249.320,00	
Expenditure Partner 12							
Partner from			to				
Partner/participants located in	Total budget	Previous reports	Current report	Accumulated	%	Remaining	
A	EU Member States with 75% ERDF co-fin. rate			0,00	0,00	0,00	
B	EU Member States with 85% ERDF co-fin. rate			0,00	0,00	0,00	
C	Norway (50% co-financing rate)			0,00	0,00	0,00	
Total I		0,00	0,00	0,00	0,00	0,00	
D	Other exp. not co-fin. by INTERREG IVC			0,00	0,00	0,00	
Total II		0,00	0,00	0,00	0,00	0,00	
Total I+II		0,00	0,00	0,00	0,00	0,00	

Expenditure Partner 13							
Partner from			to				
Partner/participants located in	Total budget	Previous reports	Current report	Accumulated	%	Remaining	
A	EU Member States with 75% ERDF co-fin. rate			0,00	0,00	0,00	
B	EU Member States with 85% ERDF co-fin. rate			0,00	0,00	0,00	
C	Norway (50% co-financing rate)			0,00	0,00	0,00	
Total I		0,00	0,00	0,00	0,00	0,00	
D	Other exp. not co-fin. by INTERREG IVC			0,00	0,00	0,00	
Total II		0,00	0,00	0,00	0,00	0,00	
Total I+II		0,00	0,00	0,00	0,00	0,00	
Expenditure Partner 14							
Partner from			to				
Partner/participants located in	Total budget	Previous reports	Current report	Accumulated	%	Remaining	
A	EU Member States with 75% ERDF co-fin. rate			0,00	0,00	0,00	
B	EU Member States with 85% ERDF co-fin. rate			0,00	0,00	0,00	
C	Norway (50% co-financing rate)			0,00	0,00	0,00	
Total I		0,00	0,00	0,00	0,00	0,00	
D	Other exp. not co-fin. by INTERREG IVC			0,00	0,00	0,00	
Total II		0,00	0,00	0,00	0,00	0,00	
Total I+II		0,00	0,00	0,00	0,00	0,00	
Expenditure Partner 15							
Partner from			to				
Partner/participants located in	Total budget	Previous reports	Current report	Accumulated	%	Remaining	
A	EU Member States with 75% ERDF co-fin. rate			0,00	0,00	0,00	
B	EU Member States with 85% ERDF co-fin. rate			0,00	0,00	0,00	
C	Norway (50% co-financing rate)			0,00	0,00	0,00	
Total I		0,00	0,00	0,00	0,00	0,00	
D	Other exp. not co-fin. by INTERREG IVC			0,00	0,00	0,00	
Total II		0,00	0,00	0,00	0,00	0,00	
Total I+II		0,00	0,00	0,00	0,00	0,00	

Expenditure Partner 16							
Partner from			to				
Partner/participants located in	Total budget	Previous reports	Current report	Accumulated	%	Remaining	
A	EU Member States with 75% ERDF co-fin. rate			0,00	0,00	0,00	
B	EU Member States with 85% ERDF co-fin. rate			0,00	0,00	0,00	
C	Norway (50% co-financing rate)			0,00	0,00	0,00	
Total I		0,00	0,00	0,00	0,00	0,00	
D	Other exp. not co-fin. by INTERREG IVC			0,00	0,00	0,00	
Total II		0,00	0,00	0,00	0,00	0,00	
Total I+II		0,00	0,00	0,00	0,00	0,00	
Expenditure Partner 17							
Partner from			to				
Partner/participants located in	Total budget	Previous reports	Current report	Accumulated	%	Remaining	
A	EU Member States with 75% ERDF co-fin. rate			0,00	0,00	0,00	
B	EU Member States with 85% ERDF co-fin. rate			0,00	0,00	0,00	
C	Norway (50% co-financing rate)			0,00	0,00	0,00	
Total I		0,00	0,00	0,00	0,00	0,00	
D	Other exp. not co-fin. by INTERREG IVC			0,00	0,00	0,00	
Total II		0,00	0,00	0,00	0,00	0,00	
Total I+II		0,00	0,00	0,00	0,00	0,00	
Expenditure Partner 18							
Partner from			to				
Partner/participants located in	Total budget	Previous reports	Current report	Accumulated	%	Remaining	
A	EU Member States with 75% ERDF co-fin. rate			0,00	0,00	0,00	
B	EU Member States with 85% ERDF co-fin. rate			0,00	0,00	0,00	
C	Norway (50% co-financing rate)			0,00	0,00	0,00	
Total I		0,00	0,00	0,00	0,00	0,00	
D	Other exp. not co-fin. by INTERREG IVC			0,00	0,00	0,00	
Total II		0,00	0,00	0,00	0,00	0,00	
Total I+II		0,00	0,00	0,00	0,00	0,00	

Expenditure Partner 19							
Partner from			to				
Partner/participants located in	Total budget	Previous reports	Current report	Accumulated	%	Remaining	
A	EU Member States with 75% ERDF co-fin. rate			0,00	0,00	0,00	
B	EU Member States with 85% ERDF co-fin. rate			0,00	0,00	0,00	
C	Norway (50% co-financing rate)			0,00	0,00	0,00	
Total I		0,00	0,00	0,00	0,00	0,00	
D	Other exp. not co-fin. by INTERREG IVC			0,00	0,00	0,00	
Total II		0,00	0,00	0,00	0,00	0,00	
Total I+II		0,00	0,00	0,00	0,00	0,00	
Expenditure Partner 20							
Partner from			to				
Partner/participants located in	Total budget	Previous reports	Current report	Accumulated	%	Remaining	
A	EU Member States with 75% ERDF co-fin. rate			0,00	0,00	0,00	
B	EU Member States with 85% ERDF co-fin. rate			0,00	0,00	0,00	
C	Norway (50% co-financing rate)			0,00	0,00	0,00	
Total I		0,00	0,00	0,00	0,00	0,00	
D	Other exp. not co-fin. by INTERREG IVC			0,00	0,00	0,00	
Total II		0,00	0,00	0,00	0,00	0,00	
Total I+II		0,00	0,00	0,00	0,00	0,00	
Expenditure Partner 21							
Partner from			to				
Partner/participants located in	Total budget	Previous reports	Current report	Accumulated	%	Remaining	
A	EU Member States with 75% ERDF co-fin. rate			0,00	0,00	0,00	
B	EU Member States with 85% ERDF co-fin. rate			0,00	0,00	0,00	
C	Norway (50% co-financing rate)			0,00	0,00	0,00	
Total I		0,00	0,00	0,00	0,00	0,00	
D	Other exp. not co-fin. by INTERREG IVC			0,00	0,00	0,00	
Total II		0,00	0,00	0,00	0,00	0,00	
Total I+II		0,00	0,00	0,00	0,00	0,00	

Expenditure Partner 22							
Partner from			to				
Partner/participants located in	Total budget	Previous reports	Current report	Accumulated	%	Remaining	
A	EU Member States with 75% ERDF co-fin. rate			0,00	0,00	0,00	
B	EU Member States with 85% ERDF co-fin. rate			0,00	0,00	0,00	
C	Norway (50% co-financing rate)			0,00	0,00	0,00	
Total I		0,00	0,00	0,00	0,00	0,00	
D	Other exp. not co-fin. by INTERREG IVC			0,00	0,00	0,00	
Total II		0,00	0,00	0,00	0,00	0,00	
Total I+II		0,00	0,00	0,00	0,00	0,00	
Expenditure Partner 23							
Partner from			to				
Partner/participants located in	Total budget	Previous reports	Current report	Accumulated	%	Remaining	
A	EU Member States with 75% ERDF co-fin. rate			0,00	0,00	0,00	
B	EU Member States with 85% ERDF co-fin. rate			0,00	0,00	0,00	
C	Norway (50% co-financing rate)			0,00	0,00	0,00	
Total I		0,00	0,00	0,00	0,00	0,00	
D	Other exp. not co-fin. by INTERREG IVC			0,00	0,00	0,00	
Total II		0,00	0,00	0,00	0,00	0,00	
Total I+II		0,00	0,00	0,00	0,00	0,00	
Expenditure Partner 24							
Partner from			to				
Partner/participants located in	Total budget	Previous reports	Current report	Accumulated	%	Remaining	
A	EU Member States with 75% ERDF co-fin. rate			0,00	0,00	0,00	
B	EU Member States with 85% ERDF co-fin. rate			0,00	0,00	0,00	
C	Norway (50% co-financing rate)			0,00	0,00	0,00	
Total I		0,00	0,00	0,00	0,00	0,00	
D	Other exp. not co-fin. by INTERREG IVC			0,00	0,00	0,00	
Total II		0,00	0,00	0,00	0,00	0,00	
Total I+II		0,00	0,00	0,00	0,00	0,00	